SAP experience

Period	02/2024 – today
Customer/Industry	Utility Vehicles
Role	SAP Consultant CO
Mission/Project	Productive care
Key aspects	Conception and realisation of template allocation to profitability segments for source-based allocation of picking and packing costs in the spare parts business
	Conception and realisation of CO-PA external data interface for connecting legacy companies to Group contribution margin accounting
	Various adjustments and enhancements in the area of CO-PA user exits
	Development of an analysis report for vehicle-related contribution margins in the used vehicles division
	S/4HANA migration project ('brownfield'): Conversion of customer-specific analysis reports from the classic profit centre accounting database (GLPCA) to the universal journal database (ACDOCA) / Prototype margin analysis including BAdI implementations to extend S/4HANA standard functionality for GOGS split / Validation and adaptation of LSMW objects for use in S/4HANA / Creation of CO customising cookbook for sandbox setup / Analysis and resolution of CO-related error constellations in test migrations
	Creation of drilldown reports on classic profit centre accounting using the cost of sales method and on cost-based profitability analysis with characteristic hierarchies
	Day-to-day business support

Period	05/2023 – 04/2024
Customer/Industry	Mechanical Engineering
Role	SAP Consultant CO
Mission/Project	S/4 HANA implementation / rollout
Key aspects	Prototype of BATCHMAN Business Add-In for automated hours transfers from legacy system
	Prototype transaction-related overhead calculation with object-dependent overhead deactivation via user exit
	Template rollout into a business unit: documentation of current template settings / fit-gap workshops / gap documentation and development of solution concepts

Period	06/2022 – 03/2024
Customer/Industry	Aviation Industry
Role	SAP Consultant CO/PS
Mission/Project	Optimization / Redesign
Key aspects	System-side adaptation to reorganisation of the production area and reporting requirements of the parent company
	Cutover planning
	Extension of Excel-based planning
	Introduction of CATS time recording for customer development projects and internal orders at Turkish subsidiary

Period	03/2021 - today
Customer/Industry	Drive and cooling/air conditioning technology
Role	SAP Consultant CO
Mission/Project	Optimization / re-conception
Key aspects	Review of current value flows into account-based and costing-based profitability analysis
	Redesign of costing-based profitability analysis: value fields (contribution margin scheme) / characteristics / valuation (user exit) / value flows / definition of test cases / template allocation onto profitability segments / top-down distribution / results analysis for sales order structures
	CO validation: CO period lock at company code level / Various account assignment checks via user exits
	Enhancement / optimisation of a customer-specific programme for determining provisions for anticipated losses from pending transactions
	Conception and realisation of an interface for Excel-based activity allocation
	Conception and realisation of a customer-specific report for monthly comparison of planned and actual costs for cost centres
	Conception and realisation of a customer-specific programme for automatic internal order creation as part of the recording of customer complaints as service notifications
	Collaboration in workshops on process visualisation
	Collaboration on the introduction of resource-related billing for intercompany settlements
	Optimisation of planning layouts for cost centre planning
	Know-how transfer to users
	Day-to-day business support

Period	11/2020 – 06/2021
Customer/Industry	Asset integrity services
Role	SAP Consultant Accounting
Mission/Project	Coaching on various SAP topics
Key aspects	Percentage-of-Completion based results analysis for multi-level WBS structures for project-assigned service contracts
	Optimisation of CO month-end closing by replacing manual multiplication of CATS postings with template allocation
	User exits in results analysis for special currency topics
	CATS based time recording in the context of resource-related intercompany billing

Period	10/2020 – 12/2022
Customer/Industry	Utility Vehicles
Role	SAP Consultant CO
Mission/Project	Implementation (template rollout in sales and service subsidiaries) and productive care
Key aspects	CO-PA value flows (currency translation differences against FI, optimization of PA transfer structures, characteristic derivation)
	Realisation of workshop reporting based on CO line-item reports extended by customer-specific fields from service processing
	Creation of contribution margin reports for sales and service companies as well as legal contribution margin report
	Two-tier top-down distribution for allocation of spare parts central warehouse costs via subsidiaries to end customers
	Project collaboration on the introduction of the new general ledger accounting as preparation for the S/4 HANA introduction
	Migration support

Period	07/2020 – 03/2021
Customer/Industry	Plastics and metal processing
Role	SAP Consultant Accounting
Mission/Project	Productive care
Key aspects	Analysis of CO-PA value flows and evaluation of alternative solutions
	Ticket handling CO/PS/FI
	Optimization of results analysis for WBS elements
	Design and implementation of query for lowest value determination according to market prices in the context of batch valuation and Material Ledger
	Support archiving project (CO/ML archiving objects)

Period	03/2020 – 06/2020
Customer/Industry	Chemical Industry
Role	SAP Consultant CO
Mission/Project	S/4 HANA implementation
Key aspects	Prototyping/Customizing Template allocation of various logistics costs (costs of purchasing, internal transport, finished goods warehouses etc.) to materials/cost objects
	Development of function modules for non-standard template functions
	Template allocation-relevant specifications for the migration of materials

Period	09/2019 – 02/2020
Customer/Industry	Financial Services
Role	SAP Consultant Accounting
Mission/Project	New conception/optimization of internal and investment orders for the handling of software projects
Key aspects	Creation of technical concept. Customizing investment measures. Setup of validations and optimization of substitutions. Functional testing

Period	05/2019 – 03/2020
Customer/Industry	Traffic Technology
Role	SAP Consultant CO
Mission/Project	Implementation / template rollout into Norwegian service subsidiary
Key aspects	Gap analysis. Process workshops and know-how transfer CO. Scope Definition
	Integration CO/CS/SD in customer service, service contracts and customer projects processes: Customizing requirements classes / costing variants / various results analysis methods / CO-PA characteristic derivation
	Functional and integration tests
	Productive care monthly closing

Period	02/2019 – 04/2019
Customer/Industry	Mobility Services
Role	SAP Consultant Accounting
Mission/Project	SAP productive care
Key aspects	Ticket processing in accounting

Period	11/2017 – 04/2020
Customer/Industry	Aviation Industry
Role	SAP Consultant CO
Mission/ Project	SAP optimization Turkey plant / implementation intercompany third-party business / spot consulting
Key aspects	Redesign of cost centre structure. Prototyping of cost centre allocations. Value flow analysis particularly regarding Material Ledger. Enhancement to CO-PA data structure for revaluation with Material Ledger actual costing. Adaptation of CO-PA reporting
	Realisation of accounting aspects of the intercompany third-party business (EDI/IDoc, value flow to CO-PA etc.)

Period	01/2017 – 09/2019
Customer/Industry	Utility Vehicles
Role	SAP Consultant CO
Mission/Project	SAP optimization/redesign
Key aspects	IT realization of a new corporate management concept: technical product costing (CO-PC) and profitability analysis (CO-PA) concept. Definition and validation of technical templates. CO-PA prototyping and customizing including a heterogeneous characteristics derivation strategy and top-down distribution. Creation of LSMW objects. Test support. Cutover planning and assistance.

Productive care for monthly closing for cost object controlling (variance analysis and production order settlement) and profitability analysis (assessments and top-down distribution), value flow analysis and optimization

Switch to HANA database and release change: support for CO testing |

Period	10/2016 – 01/2017
Customer/Industry	Photonics
Role	SAP Consultant CO
Mission/Project	SAP implementation (template rollout into a manufacturing subsidiary)
Key aspects	Integration CRM servicing with CO. End-to-end tests for project-related production (integration PS / SD / PP / CO / FI). Migration validation

Period	05/2016 – 09/2016
Customer/Industry	Packaging Industry
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Conceptual design and system set-up of cost centre and profit centre value flows for a new company code/plant with several product lines
	Realisation of customer specific reporting requirements using Report Painter

Period	04/2015 – 08/2016
Customer/Industry	Building Chemicals
Role	SAP Consultant CO
Mission/Project	SAP productive support and optimisation
Key aspects	Analysis and documentation of CO-PA value flows and material and goods employed
	Conceptual design and realisation of flexible costing key assignment including periodic CO-PA valuation for incomplete CO-PA documents

Period	03/2015 – 06/2015
Customer/Industry	Vehicle Systems
Role	SAP Consultant CO
Mission/Project	SAP productive support
Key aspects	Analysis of/reply to user questions and conceptual design of system optimizations

Period	01/2015 - 02/2015
Customer/Industry	Glass Products
Role	SAP Consultant Accounting
Mission/Project	SAP optimization
Key aspects	Conceptual design, specification and implementation support of customer specific development for loss-free inventory valuation

11/2014 – 12/2014: Evaluation of various software products for automated data creation and data management in SAP ERP

08/2014 – 10/2014: Draft completion and revision of editing for SAP reference book „Kundenauftrags-Controlling in SAP® ERP CO-PC" (product cost by sales order)

Period	02/2014 - 07/2014
Customer/Industry	Energy Transmission
Role	SAP Consultant CO
Mission/Project	SAP upgrade / Operational analysis and consulting
Key aspects	Upgrade from SAP R/3 4.6 to ECC 6.0: Validation of calculations in the context of switching from industry solution *Cable Solution* to industry solution *Mill Products* combined with APO (Advanced Planning and Optimization). Responsible for month end closing test to ensure data identity in both releases. Input to cutover plan from a CO perspective. Support of User Acceptance Tests
	Overhead cost analysis to improve cost transparency and fair cost allocation to projects according to the input involved
	Conceptual design and realization of reports to reconcile FI (P&L) and CO using Report Painter and SAP Query
	Conceptual design and realization of a report to meet notification requirements in foreign trade

11/2013 – 01/2014: Start of draft for SAP reference book „Kundenauftrags-Controlling in SAP© ERP CO-PC" (product cost by sales order)

Period	05/2012 - 10/2013
Customer/Industry	Plastics Industry
Role	SAP Consultant CO / Business Analyst and Team Leader Controlling
Mission/Project	SAP implementation, optimization and productive support
Kay aspects	Rollout CO template: CO Customizing for new organizational units. Supporting functional and integration tests. IT responsible for stock migration with regards to values: Creation and optimization of reports and analyses based on SAP Query, MS Access and MS Excel to validate material master data and stock migration and to verify material and sales order cost estimates
	SAP CO support: Processing of support requests. Job controlled automation of month end closing procedures and of daily/monthly costing runs
	Re-specification of customer specific SAP development for loss-free (MTO and MTS inventory) and movement rate (MTS inventory) valuation
	Conceptual design and specification to determine provisions for contingent losses of pending transactions

Period	04/2011 - 06/2012
Customer/Industry	Mechanical and Plant Engineering
Role	SAP Application Administrator Finance & Controlling
Mission/Project	SAP implementation
Kay aspects	Business concept Controlling and technical implementation (Customizing CO-OM/CO-PC/CO-PA)
	Migration concept for accounting transaction data
	Roles and authorization concept for cost accounting, financial accounting, sales, customer service and order processing
	Test of roles and authorizations for modules CO/FI/IM
	Analysis/conceptual design and (technical support for) set-up of third-party system interfaces to FI and CO
	Creation of drilldown reports for (New GL) Profit Centre Accounting and Profitability Analysis (CO-PA)
	Development of SAP queries to supply a third-party consolidation system and to simplify intercompany external processing
	Set-up of ALE connections for new clients and systems to ensure master data distribution and intercompany processes

Period	01/2009 - 03/2011
Customer/Industry	Out-of-home Advertising
Role	SAP Application Administrator FI/CO and deputy to SAP team leader
Mission/Project	SAP productive support
Key aspects	Application support CO and FI (focus on CO-PA including planning, derivation rules and user-exits for characteristics derivation and valuation)
	IT responsible for period-end closing procedures
	Upgrade project to ERP 6.0
	Evaluation of SAP based industry solution (in particular modules RE-FX – flexible real estate management – and PM – plant maintenance)
	Assessment of SAP PS (Project System) for usage as IT project management tool

Period	03/2008 - 12/2008
Customer/Industry	Industrial Consumables
Role	SAP Coordinator CO
Mission/Project	SAP implementation and productive support
Key aspects	Template rollout to European plants: CO Customizing for new organizational units/Supporting functional and integration tests
	Application support for productive plants
	Redesign of roles and authorizations

Period	01/2007 - 02/2008
Customer/Industry	Automotive Supply Industry
Role	SAP Expert FI/CO
Mission/Project	SAP implementation and productive support
Key aspects	Template Roll-Out to European sales companies: Customizing CO-PC to implement raw material costing
	Productive support for active plants and sales companies
	Specification and testing of customer developments
	Maintenance of interface CATS/CO
	User trainings

Period	02/2006 - 12/2006
Customer/Industry	Public Sector
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Prototyping of functional CO requirements

Period	01/2004 - 07/2005
Customer/Industry	Drive and cooling/air conditioning technology
Role	SAP Consultant CO and sub-project leader Accounting
Mission/Project	SAP implementation
Key aspects	Full CO implementation (OM/PC/PA) with business blueprint, customizing, testing, user training, migration/cut-over and post-go-live support
	MM account determination

Period	02/2002 - 09/2004
Customer/Industry	IT and business services
Role	SAP Consultant CO
Mission/Project	SAP implementation and productive support
Key aspects	CO Business blueprint and product controlling concept
	Customizing specifications
	Conception and prototyping of new value flows
	Co-trainer for key user trainings
	Co-author of Controlling/Accounting/Reporting manual
	Post-go-live support of business area controlling
	Business processes description and modelling

Period	10/2001 - 01/2002
Customer/Industry	Public Sector
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Business concept cost accounting
	Integration of subprojects
	Prototyping

Period	10/2000 - 09/2001
Customer/Industry	Chemical Industry
Role	SAP Consultant CO and team leader CO-OM
Mission/Project	SAP implementation
Key aspects	Customizing
	Functional, integrative and interface tests
	Set-up of development, quality assurance and production systems
	System synchronization within an ALE distributed system landscape
	Review of system configuration and test documents

Period	04/2000 - 09/2000
Customer/Industry	Infrastructure Services Chemical Industry
Role	SAP Consultant CO
Mission/Project	SAP productive support and optimization
Key aspects	Redesign and implementation CO-PA information system
	Enhancement of EC-PCA information system

Period	07/1999 - 03/2000
Customer/Industry	ICT Services
Role	SAP Consultant CO
Mission/Project	SAP implementation and optimization
Key aspects	Cost centre restructuring
	Implementation of cost centre allocations
	Insertion of profit centre accounting

Period	05/1999 - 06/1999
Customer/Industry	Commercial Services
Role	SAP Consultant CO
Mission/Project	SAP training
Key aspects	Conception and realization of user trainings
	Creation of training manuals

Period	01/1999 - 04/1999
Customer/Industry	IT Hardware
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Conceptual design and realization of controlling requirements for spin-offs

Period	10/1998 - 12/1998
Customer/Industry	Sound Carrier Production
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Customizing and prototyping SAP EC-EIS (Executive Information System)

Period	07/1998 - 09/1998
Customer/Industry	Building Materials
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Quality assurance of Controlling subproject

Period	01/1998 - 06/1998
Customer/Industry	ICT Services
Role	SAP Consultant CO
Mission/Project	SAP implementation
Key aspects	Customizing analysis in the context of a migration project
	Migration of business area spin-offs to company codes
	Creation of customer specific user manual